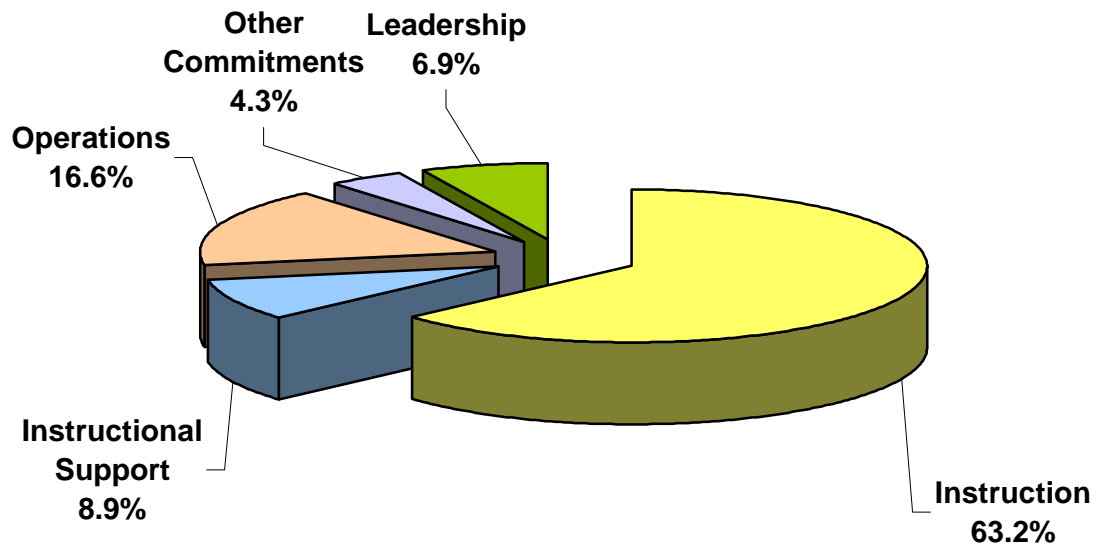
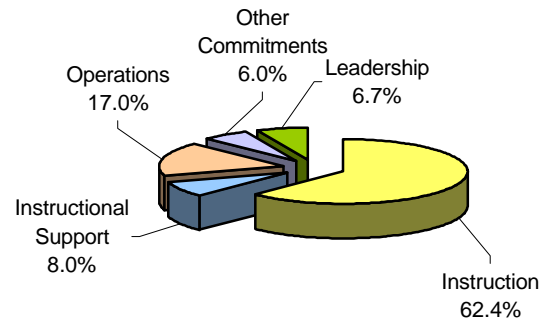


Warwick Public Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



District Enrollment (ADM): 11,997	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$74,072,085	\$6,174	63.2%
Instructional Support	\$10,441,191	\$870	8.9%
Operations	\$19,484,024	\$1,624	16.6%
Other Commitments	\$5,026,682	\$419	4.3%
Leadership	\$8,099,971	\$675	6.9%
Total District	\$117,123,953	\$9,763	100.0%